# 1986-1987 BUDGET

## Supplementary estimates #1 for the fiscal year ending March 31, 1987

Tabled in the National Assembly
by Mr. Gérard D. Levesque,
ministre des Finances

Prepared as required by sections
38 and 39 of chapter A-6 of the
revised statutes of Québec

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# General Summary of Expenditures

| Departments and Agencies | Appropriations to be Voted |
|---|---|
| | $ |
| Agriculture, Pêcheries et Alimentation | 7 000 000 |
| Office de planification et de développement du Québec | 10 000 000 |
| Santé et Services sociaux | 211 000 |
| Tourisme | 1 000 000 |
| Transports | 10 000 000 |
| | 28 211 000 |

# Agriculture, Pêcheries et Alimentation

| Programs | 1986-1987 |
|---|---|
| Sector: Agriculture | $ |
| 2. Farm Financing | 7 000 000 |
| Appropriations to be Voted | 7 000 000 |

# Agriculture, Pêcheries et Alimentation

## Program 2
## Farm Financing

| Elements | 1986-1987 |
|---|---|
| | $ |
| 8. Development of Farming Operations | 7 000 000 |
| **Appropriations to be Voted** | **7 000 000** |

The objective of this program is to promote profitability of farm operations by procuring adequate financing for them

### Allotment of Appropriations

| Supercategories and Categories | Elements 8 | 1986-1987 |
|---|---|---|
| | ($'000) | |
| **Transfer** | | |
| 10 Transfer | 7 000.0 | 7 000,0 |
| | 7 000.0 | 7 000,0 |

# Office de planification et de développement du Québec

| Programs | 1986-1987 |
|---|---|
| **Sector:** **Statistics, Planning and Coordination** | **$** |
| 2. Regional Development | 10 000 000 |
| **Appropriations to be Voted** | 10 000 000 |

# Office de planification et de développement du Québec

## Program 2
## Regional Development

| Elements | 1986-1987 |
|---|---|
| | $ |
| 1. Regional Development Fund | 10 000 000 |
| **Appropriations to be Voted** | 10 000 000 |

The objective of this program is to promote concerted action among the departments and the various economic agents with a view to carrying out priority regional development projects.

### Allotment of Appropriations

| Supercategories and Categories | Elements 1 | 1986-1987 |
|---|---|---|
| | ($'000) | |
| **Transfer** | | |
| 10. Transfer | 10 000,0 | 10 000,0 |
| | 10 000,0 | 10 000,0 |

# Santé et Services sociaux

| Programs | 1986-1987 |
|---|---|
| **Sector:** **Social Rehabilitation** | **$** |
| **10.** Office des personnes handicapées du Québec | **211 000** |
| **Appropriations to be Voted** | **211 000** |

# Santé et Services sociaux

## Program 10
## Office des personnes handicapées du Québec

| Elements | 1986-1987 |
|---|---|
| 1. Services to the Handicapped | $ 211 000 |
| **Appropriations to be Voted** | 211 000 |

The objective of this program is to ensure the handicapped the exercise of their rights

### Allotment of Appropriations

| Supercategories and Categories | Elements 1 | 1986-1987 |
|---|---|---|
| | ($'000) | |
| **Transfer** | | |
| 10 Transfer | 211.0 | 211,0 |
| | 211.0 | 211,0 |

# Tourisme

| Program | 1986-1987 |
|---|---|
| **Sector:** **Tourism** | **$** |
| 1. Promotion and Development of Tourism | 1 000 000 |
| **Appropriations to be Voted** | 1 000 000 |

# Tourisme

## Program 1
## Promotion and Development of Tourism

| Elements | 1986-1987 |
|---|---|
| 2. Promotion and Development | $ 1 000 000 |
| **Appropriations to be Voted** | 1 000 000 |

The objective of this program is to increase the economic impact of the tourist sector by improving Québec's tourist commodity, especially through training and consultation services and assistance from agents, and by distributing information on the tourist resources based on our cultural uniqueness.

## Allotment of Appropriations

| Supercategories and Categories | Elements 2 | 1986-1987 |
|---|---|---|
| | ($'000) | |
| **Operating — Other Expenditures** | | |
| 3. Communications | 1 000,0 | 1 000,0 |
| | 1 000,0 | 1 000,0 |

# Transports

| Programs | 1986-1987 |
|---|---|
| **Sector:**<br>**Land Transportation** | $ |
| 5.<br>Internal Management and Support | 10 000 000 |
| **Appropriations to be Voted** | 10 000 000 |

# Transports

## Program 5
## Internal Management and Support

| Elements | 1986-1987 |
|---|---|
| 4. Assistance for Municipal Network Improvement | $ 10 000 000 |
| **Appropriations to be Voted** | 10 000 000 |

The objective of this program is to plan, administer and coordinate the human, physical and financial resources essential to the management of the Department's programs.

### Allotment of Appropriations

| Supercategories and Categories | Elements 4 | 1986-1987 |
|---|---|---|
| | ($'000) | |
| **Transfer** | | |
| 10 Transfer | 10 000.0 | 10 000,0 |
| | 10 000.0 | 10 000,0 |